



SE THURSTON FIRE AUTHORITY
CHIEFS REPORT
February 11, 2026



I. **Personnel**

a. Career

- i. 3 members out on injury, two required surgery. All L&I eligible

b. Volunteer

All Hazards-

Gerry Bickett
Dustin Loney
Chris Sipe
Maverick McCarthy
Lynn Boyle
Mark Abbott
Aiden Derr
Chase Fox
David Van Tulder
Naya Rogers
Cheyenne Rinker (awaiting protocol test passing)

In fire academy-

We will have 4 for Fire Academy who are already EMT certified

In EMT school-

Attempting to get 10-11 into EMT; **UPDATE** we got 5 into EMT school

II. **Public education/prevention events/ Community Support Events**

a. Completed events

- i. February 4 Pre – school 20 kids, 12 teachers/ parents

b. Upcoming events

III. **Wildland Mobilizations**

a. State

i. Hope Fire

1. Equipment reimbursement **\$11,046.00**. Received **08-14-2025**
2. Personnel reimbursement **\$14,513.96**. Received **01-07-2026**

ii. Burdoin Fire

1. Equipment reimbursement **\$13,413.00**. Received **08-14-2025**
2. Personnel reimbursement **\$17,271.24**. Received _____



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- b. DNR
 - i. Cram Fire – Single Resource
 - 1. Equipment reimbursement **\$811.91**. Received **09-25-2025**
 - 2. Personnel reimbursement **\$7,012.16**. Received **09-25-2025**
 - ii. Pomas Fire – Single Resource
 - 1. Equipment reimbursement **\$1,309.53**. Received **09-25-2025**
 - 2. Personnel reimbursement **\$14,650.90**. Received **09-25-2025**
 - iii. Bear Gulch Fire – Single Resource (REMS)
 - 1. Equipment reimbursement **N/A**
 - 2. Personnel reimbursement **\$ 16,772.91**. Received **12-16-2025**
 - iv. Lower Sugarloaf – Single Resource
 - 1. Equipment reimbursement **\$1,481.82**. Received _____
 - 2. Personnel reimbursement **\$15,718.99**. Received _____
 - v. Wildcat
 - 1. Equipment reimbursement **\$2,042.87**. Received _____
 - 2. Personnel reimbursement **\$16,326.40**. Received _____

TOTAL YTD: Equipment Reimbursement YTD **\$28,062.26**.
Personnel Reimbursement YTD **\$54,154.10**.

IV. Admin – Ongoing Projects

- a. Impact Fee update
- b. Change in vac/ sick accrual tracking program.
- c. Development and implementation of annual reporting requirements for RFA's.
- d. City of Yelm looking at the possibility of developing an incremental taxing district on 600+ acres.
- e. Bond projects – P&P needed for bond, 10 yr budget projection, development of new RFQ for architectural services



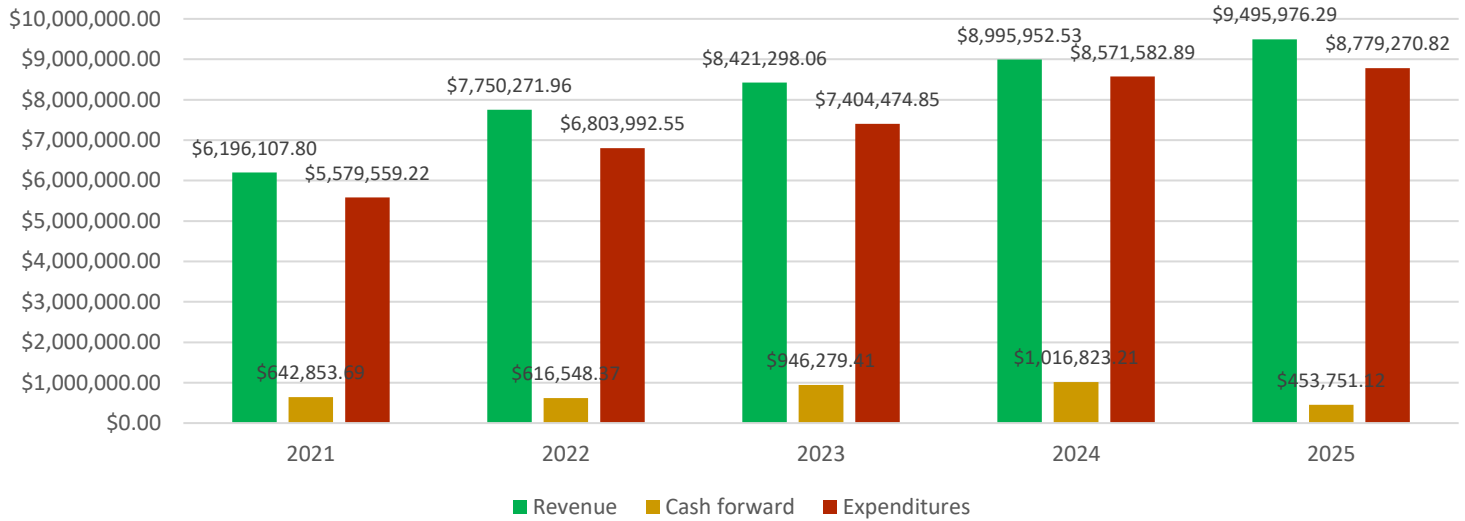
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V. **Funding Topics / Issues**

a. 5 yr revenue – expenditure trend

Rev-Exp 2021-2025

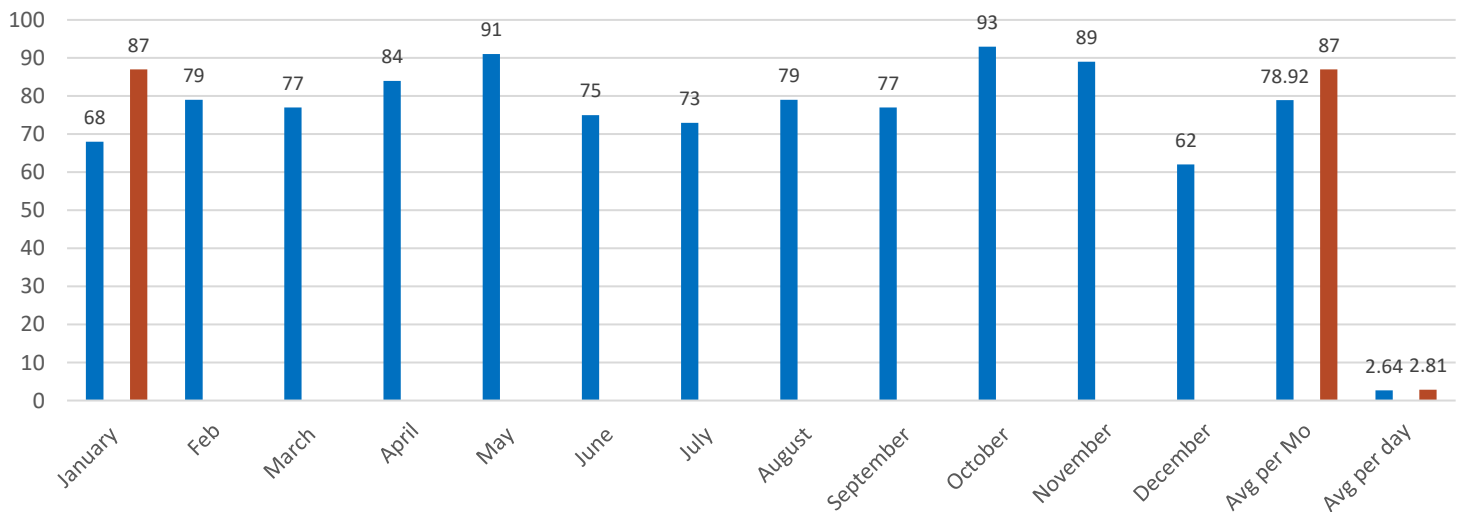


b. Medicare add on's and supplements extended through December of 2027

c. Ambulance Transport financial information

i. Total Transports **2024** vs **2025**

2025 vs 2026



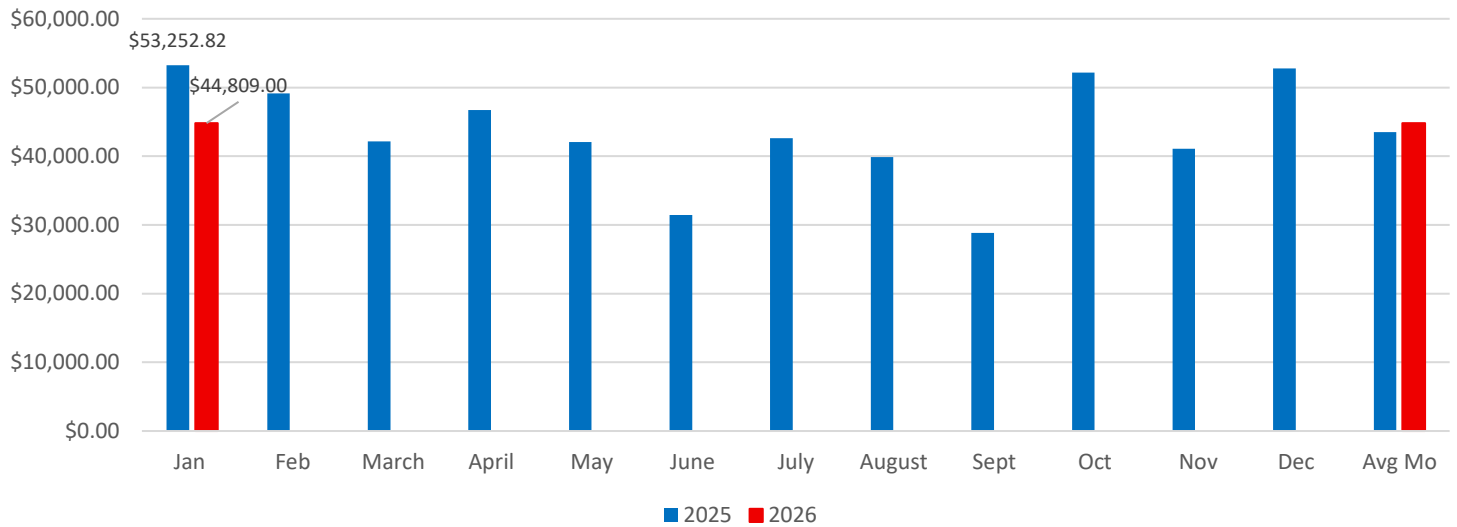


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ii. Total Revenue **2025** vs **2026**

2025 vs **2026** BLS Revenue - GEMT NOT INCLUDED



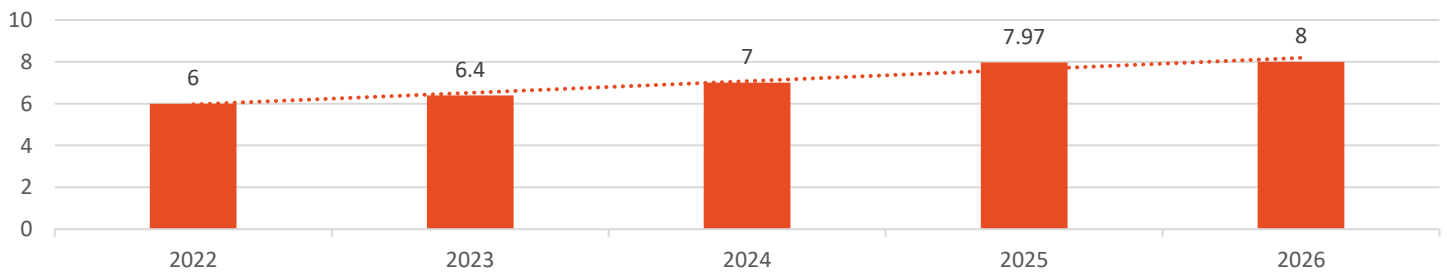
VI. Operations report

a. Response data

- i. Total calls for January 2025 **314**
- ii. Total calls for January 2026 **329**
- iii. Total calls YTD _____
- iv. Total calls YTD _____

b. Average daily staffing report

Avg on duty staffing without OT. 2022-2026





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- c. Number of times mutual aid responded to a medical event in SETFA.
 - i. January 2026
 - 1. **32** mutual aid responses for medical calls, with **30** of those resulting in a mutual aid BLS unit transporting.

- d. Number of ALS responses in SETFA
 - i. January 2026 **32** ALS responses
 - 1. Number of times M-2 (Yelm) transported **28**

- e. January OT was **767hrs or \$51,126.77**
 - i. Minimum Shift Staffing **26.13% or \$14,128.30**
 - ii. Holiday **22.55% or \$8,273.80**
 - iii. Sick Coverage **12.51% or \$6,222.94**
 - iv. Training **19.79% or \$10,070.24**
 - v. Public event **2.61% or \$1,412.91**
 - vi. Dept Authorized business **16.42% or \$11,018.58**

- f. **Facilities**
 - i. Station Exhaust systems
 - 1. Sta 21 – Estimate to repair is \$100,000. **UPDATE** awarded \$25,000 grant from L&I. We will use the \$25,000 and work the remaining funds needed into the 2026 budget to complete the exhaust work at station 21.



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g. Apparatus

Apparatus Report

The Nederman system will not activate at Station 24 for apparatuses because the radio sending unit (to activate the system) has not been installed. Two new radio sending units and magnetic mounting puck are available to install for when vehicles go in for their annual and do not have them in place.

Pierce Velocity 212

- Currently in for annual inspection and various maintenance issues

E24 (Rosenbauer 213)

- Will be scheduled for drop chains as soon as parts arrive

E244. (2004 HME)

- Backup engine parked at Station 24.
- Will need to go in for annual inspection and a long list of repairs after E21 (Pierce Velocity 212)

E211 (2008 HME)

- Ready for surplus.

E-21 Spartan (214)

- Drop Chain, hard suction installed in service as first out at 21

Brush 22 (244 Chevrolet)

- In service currently parked in the apparatus bay at Station 23.

Brush 24 (245 Ford F550)

- In service currently parked in the apparatus bay at Station 23.

Aid 21 (235)

- Annual inspection completed: oil change and new brakes

Aid 24 (23)

- In Service

Ford F250 (223)

- In service



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Ford F-150 Back up BC rig

- In service

Dodge 2500 Primary BC rig 21

- Truck is at H&W for all upfitting.